

CBD 1.6	Mermaids Precinct							
	Proposed mixed use comprising of residential (social housing and rental apartments), recreational (urban jungle) and open space components. [NO IMMEDIATE ACTION PLANNED FOR THIS PROJECT]							
	<i>Intergovernmental Project Pipeline</i> <i>Institutional Arrangements & Operating Budgets</i>							
	<i>Capital Funding</i> <i>Institutional Arrangements & Operating Budgets</i>							
	<i>Implementation</i> <i>Institutional Arrangements & Operating Budgets</i>							
	<i>Urban Management</i> <i>Institutional Arrangements & Operating Budgets</i>							
CBD 1.7	Manganese Terminal							
	<i>Intergovernmental Project Pipeline</i> <i>Institutional Arrangements & Operating Budgets</i>							
	IGR Project							
	<i>Capital Funding</i> <i>Institutional Arrangements & Operating Budgets</i>							
	<i>Implementation</i> <i>Institutional Arrangements & Operating Budgets</i>							
	<i>Urban Management</i> <i>Institutional Arrangements & Operating Budgets</i>							
CBD 1.8	Tank Farm Relocation							
	<i>Intergovernmental Project Pipeline</i> <i>Institutional Arrangements & Operating Budgets</i>							
	IGR Project							
	<i>Capital Funding</i> <i>Institutional Arrangements & Operating Budgets</i>							
	<i>Implementation</i> <i>Institutional Arrangements & Operating Budgets</i>							
	<i>Urban Management</i> <i>Institutional Arrangements & Operating Budgets</i>							
CBD 1.9	Commercial Marina Development							
	<i>Intergovernmental Project Pipeline</i> <i>Institutional Arrangements & Operating Budgets</i>							
	IGR Project							
	<i>Capital Funding</i> <i>Institutional Arrangements & Operating Budgets</i>							

	<i>Implementation</i> Institutional Arrangements & Operating Budgets							
	<i>Urban Management</i> Institutional Arrangements & Operating Budgets							
CBD 1.10	Road Access Network							
	<i>Intergovernmental Project Pipeline</i> Institutional Arrangements & Operating Budgets							
	IGR Project							
	<i>Capital Funding</i> Institutional Arrangements & Operating Budgets							
	<i>Implementation</i> Institutional Arrangements & Operating Budgets							
	<i>Urban Management</i> Institutional Arrangements & Operating Budgets							
CBD 1.11	Apple Express Revive the Apple Express as a form of transport between Humeral Station and Bay West Mall.							
	<i>Intergovernmental Project Pipeline</i> Institutional Arrangements & Operating Budgets							
	IGR Project - NMBM, MBDA, PRASA, Transnet							
	Transnet buy-in and commitment required							
	<i>Capital Funding</i> Institutional Arrangements & Operating Budgets							
	<i>Implementation</i> Institutional Arrangements & Operating Budgets							
	Complete business case that will convince Transnet to invest in the narrow gauge railway line							
	Transnet buy-in and commitment required							
	<i>Urban Management</i> Institutional Arrangements & Operating Budgets							
CBD 1.12	PE Station Upgrade Upgrading and revitalisation of Port Elizabeth Railway Station Complex							
	<i>Intergovernmental Project Pipeline</i> Institutional Arrangements & Operating Budgets							
	IGR Project (PRASA/ Transnet driven)							
	<i>Capital Funding</i> Institutional Arrangements & Operating Budgets							
	<i>Implementation</i> Institutional Arrangements & Operating Budgets							
	<i>Urban Management</i> Institutional Arrangements & Operating Budgets							

CBD 1.13	Freedom Precinct							
	<i>Intergovernmental Project Pipeline</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
	IGR Project							
	<i>Capital Funding</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
	<i>Implementation</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
	<i>Urban Management</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
CBD 1.14	North End Coastal Redevelopment							
	This project will reinstate the existing degraded coastal environment north of the Port Elizabeth Harbour over a 30 year period.							
	<i>Intergovernmental Project Pipeline</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
	IGR Project							
	Transnet Buy-in required							
	<i>Capital Funding</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
	<i>Implementation</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
	Transnet to buy into the project							
	Commence with the planning of the project							
	<i>Urban Management</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
CBD 1.15	Telkom Park Redevelopment							
	Integrated mixed use and residential infill development in the Happy Valley Precinct Area							
	<i>Intergovernmental Project Pipeline</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
	<i>Capital Funding</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
	<i>Implementation</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
	Advertise Request for Proposal (RFP)							
	Negotiate terms of land alienation							
	<i>Urban Management</i>							
	<i>Institutional Arrangements & Operating Budgets</i>							
	Rezoning							
	Preparation of bulk services plans							
CBD 1.16	Tramways Building Redevelopment							
	Phase 2 of Tramways Building Redevelopment							
	<i>Intergovernmental Project Pipeline</i>							

R 80,000,000

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