

INNER CITY /	AKEAS (CBD.2) - PrioritCBDation	Planning, Funding, Implementation and N	vianagement		1= /1 6	ANNE	EXURE "E"		46/47		2047/4-	2010/10	2010/2027	2020/25	2005 /
			Q1	Q2	Q3	Q4	Q1 Q		16/17 Q3	Q4	2017/18 Q1 Q2 Q3 Q4	2018/19 Q1 Q2 Q3 Q4	2019/2020 Q1 Q2 Q3 Q4	2020/25	2025/
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Spatial Plani	ning	Metropolitan Spatial		NMBM MSD	F										
		Development Framework		approved by								Complete			
		Review		Council											
		Urban Network Strategy		Revision of		Revised UNS to be									
				BEPP	accepted by National	approved as						In process			
				DLFF	Treasury	part of BEPP						iii process			
					ricusury	Approval									
		Precint Planning				Inception	Final Ibhayi Fi	nal Approva	al			Not			
							Precinct Plan Ibl					actioned			
						Plan	Pla	an				yet/			
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		SPLUMA By-law		Draft	Draft	Final Draft By-	Submission to SF								
				SPLUMA-By-	SPLUMA- By-		Provincial lav								I
				law prepared	law submitted			omulgation							
					for legal review		approval and promulgation								
		SPLUMA Compliance		Nomination		Envisage	promulgation								
		of LowA compliance		and training of		promulgation									
						of MPT									
					Council										
lı	ntegratation Zone (CBD)	Description Priority	У												
CBD 1: PC	ORT ELIZABETH	CBD 1													
BD 1.1	Govan Mbeki Government I	Precinct													
	Acquisition, conversion and ref	urbishment of well located													
	buildings in Inner City as part of														
	Intergovernmental Project Pipe														
	Institutional Arrangements & O														+
	Preparation of business plan														
	securing of funding and acqu	isition of private property													Ī
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	Redevelopment of residentia Capital Funding	п апи описе space													1
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CBD 1.2	Lower Baakens Precinct Dev														
CBD 1.2															



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	Institutional Arrangements & Operating Budgets								
	Preparation of project plan and funding model								
	Capital Funding								
	Institutional Arrangements & Operating Budgets								
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	Implementation								
	Institutional Arrangements & Operating Budgets								
	Project Implementation								
	Urban Management								
	Institutional Arrangements & Operating Budgets								
CBD 1.3	Lower Baakens Precinct Development								
CBD 1.3									
	Vuyisili Mini Square Redevelopment								
	Intergovernmental Project Pipeline								
	Institutional Arrangements & Operating Budgets								
	Capital Funding								
	Institutional Arrangements & Operating Budgets								
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	Implementation								
	Institutional Arrangements & Operating Budgets								
	Urban Management								
	Institutional Arrangements & Operating Budgets								
CDD 1.4	Lawren Bankara Braniunt Barrela arrant								
CBD 1.4	Lower Baakens Precinct Development								
	Pedestrian Bridge between Lower Baakens and CBD -								
	enhancing access to CBD								
	Intergovernmental Project Pipeline								
	Institutional Arrangements & Operating Budgets								
	Capital Funding								
	Institutional Arrangements & Operating Budgets								
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	Implementation								
	Institutional Arrangements & Operating Budgets								
	Preparation of Project Plan								
	Urban Management								
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CBD 1.5	Govan Mbeki Public Transport Route								
	Intergovernmental Project Pipeline								
	Institutional Arrangements & Operating Budgets								
	Capital Funding								
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	Implementation								
	Institutional Arrangements & Operating Budgets								
	Urban Management								
	Institutional Arrangements & Operating Budgets								
	mstitutional Arrangements & Operating budgets								



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CBD 1.6	Mermaids Precinct Proposed mixed use comprising of residential (social housing and rental apartments), recreational (urban jungle) and open space components. [NO IMMEDIATE ACTION PLANNED FOR THIS PROJECT]				
	Intergovernmental Project Pipeline Institutional Arrangements & Operating Budgets				
	Capital Funding Institutional Arrangements & Operating Budgets				
	Implementation Institutional Arrangements & Operating Budgets				
	Urban Management Institutional Arrangements & Operating Budgets				
CBD 1.7	Manganese Terminal				
	Intergovernmental Project Pipeline Institutional Arrangements & Operating Budgets				
	IGR Project Capital Funding Institutional Arrangements & Operating Budgets				
	Implementation Institutional Arrangements & Operating Budgets				
	Urban Management Institutional Arrangements & Operating Budgets				
CBD 1.8	Tank Farm Relocation				
	Intergovernmental Project Pipeline Institutional Arrangements & Operating Budgets IGR Project				
	Capital Funding Institutional Arrangements & Operating Budgets				
	Implementation Institutional Arrangements & Operating Budgets				
	Urban Management Institutional Arrangements & Operating Budgets				
CBD 1.9	Commercial Marina Development				
	Intergovernmental Project Pipeline Institutional Arrangements & Operating Budgets ICE Project				
	IGR Project Capital Funding Institutional Arrangements & Operating Budgets				



	Implementation						
	Institutional Arrangements & Operating Budgets						
	Urban Management						
	Institutional Arrangements & Operating Budgets						
CDD 1 10	David Assess Nationals						
CBD 1.10	Road Access Network						
	Intergovernmental Project Pipeline						
	Institutional Arrangements & Operating Budgets						
	IGR Project						
	Capital Funding						
	Institutional Arrangements & Operating Budgets						
	Implementation						
	Institutional Arrangements & Operating Budgets						
	Urban Management						
	Institutional Arrangements & Operating Budgets						
CBD 1.11	Apple Express						
	Revive the Apple Express as a form of transport between						
	Humerail Station and Bay West Mall.						
	Intergovernmental Project Pipeline						
	Institutional Arrangements & Operating Budgets						
	IGR Project - NMBM, MBDA, PRASA, Transnet						
	Transnet buy-in and commitment required						
	Capital Funding						
	Institutional Arrangements & Operating Budgets						
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	Implementation						
	Institutional Arrangements & Operating Budgets						
	Complete business case that will convince Transnet to						
	invest in the narrow gauge railway line						
	Transnet buy-in and commitment required						
	Urban Management						
	Institutional Arrangements & Operating Budgets						
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CBD 1 12	DE Ctation I lagrando						
CBD 1.12	PE Station Upgrade						
	Upgrading and revitalisation of Port Elizabeth Railway Station						
	Complex Intergraphy Project Pingling						
	Intergovernmental Project Pipeline						
-	Institutional Arrangements & Operating Budgets IGR Project (PRASA/ Transnet driven)						
<u> </u>	Capital Funding		1	1	1		
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BD 1.13	Freedom Precinct				
	Intergovernmental Project Pipeline				1
	Institutional Arrangements & Operating Budgets				
	IGR Project				
	Capital Funding				
	Institutional Arrangements & Operating Budgets				1
	Implementation				1
	Institutional Arrangements & Operating Budgets				
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	Urban Management				
	Institutional Arrangements & Operating Budgets				
BD 1.14	North End Coastal Redevelopment				
	This project will reinstate the existing degraded coastal				
	environment north of the Port Elizabeth Harbour over a 30				
	year period.				
	Intergovernmental Project Pipeline				
	Institutional Arrangements & Operating Budgets				1
	IGR Project Transnet Buy-in required				1
	Capital Funding				1
	Institutional Arrangements & Operating Budgets				
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	Implementation				
	Institutional Arrangements & Operating Budgets				
	Transnet to buy into the project				
	Commence with the planning of the project				
	Urban Management				
	Institutional Arrangements & Operating Budgets				.
BD 1.15	Telkom Park Redevelopment				
	Integrated mixed use and residential infill development in the				
	Happy Valley Precinct Area				
	Intergovernmental Project Pipeline				
	Institutional Arrangements & Operating Budgets				-
	Capital Funding				1
	Institutional Arrangements & Operating Budgets				
	g		R 80,000,000		1
	Implementation				
	Institutional Arrangements & Operating Budgets				
	Advertise Request for Proposal (RFP)				-
	Negotiate terms of land alienation				1
	Urban Management Institutional Arrangements & Operating Budgets				
	Rezoning				
	Preparation of bulk services plans				
BD 1.16	Tramways Building Redevelopment				
	Phase 2 of Tramways Building Redevelopment				
	Intergovernmental Project Pipeline				1



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	Implementation Institutional Arrangements & Operating Budgets						
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	Urban Management						
	Institutional Arrangements & Operating Budgets						
CBD 1.17	Bayworld Revival						
	Upgrading and revival of Bayworld as tourism asset for Nelson						
	Mandela Bay Intergovernmental Project Pipeline						
	Institutional Arrangements & Operating Budgets						
	Process initiated to hand project over to MBDA						
	Capital Funding						
	Institutional Arrangements & Operating Budgets						
	Landa and Africa						
	Implementation Institutional Arrangements & Operating Budgets						
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	Urban Management Institutional Arrangements & Operating Budgets						
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